PRESUPUESTO 2018 DEL SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE SONORA

Centro Gestor	Area Funcional	Posicion Presupuestaria	Fondo	Obra	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1090000900	2301E401K04004B1	411062	1825EK13	02987	11,690,394.00	-	-	-	5,800,000.00	-	5,890,394.00	-	-	-	-	-	-
1090000900	2608E416E32038A1	411011	1815A013		246,983,620.00	31,898,900.00	17,517,703.00	17,517,703.00	17,517,703.00	17,517,703.00	17,517,703.00	21,142,179.00	17,517,703.00	17,517,703.00	17,517,703.00	29,034,115.00	24,766,802.00
1090000900	2608E416E32038A1	411021	1811A013		7,809,806.00	1,613,686.00	1,058,500.00	1,023,050.00	916,480.00	800,545.00	709,858.00	546,056.00	420,911.00	303,627.00	245,125.00	97,630.00	74,338.00
1090000900	2608E416E32038A1	411031	1811A013		72,925,086.00	5,936,382.00	4,896,375.00	5,562,067.00	4,562,668.00	4,450,482.00	5,301,888.00	3,742,354.00	3,758,324.00	2,670,846.00	1,234,572.00	498,756.00	30,310,372.00
1090000900	2608E416E32038A1	411051	1811A013		1,525,000.00	160,000.00	540,000.00	715,000.00	-	-	-	-	80,000.00	30,000.00	-	-	-
1090000900	2608E416E32038A1	411071	1811A007		7,000,000.00	-	-	-	2,000,000.00	2,000,000.00	2,000,000.00	1,000,000.00	-	-	-	-	-
1090000900	2608E416E32038A1	415031	1814A013		92,143,641.00	-	-	26,752,515.00	-	-	25,005,596.00	-	-	21,247,920.00	-	-	19,137,610.00
1090000900	2608E416E32038A1	441011	1811A007		1,000,000.00	-	-	-	-	-	1,000,000.00	-	-	-	-	-	-
1090000900	2608E416E32038A1	441011	1811A013		10,143,000.00	827,500.00	220,500.00	220,500.00	529,500.00	85,500.00	3,382,500.00	195,500.00	657,500.00	57,500.00	57,500.00	54,500.00	3,854,500.00
1090000900	2608E416E32038A1	445011	1811A013		66,000,000.00	-	-	6,600,000.00	6,600,000.00	6,600,000.00	6,600,000.00	6,600,000.00	6,600,000.00	6,600,000.00	6,600,000.00	6,600,000.00	6,600,000.00
1090000900	2608E416E32038A1	445011	1812A013		40,000,000.00	3,333,333.00	3,333,333.00	3,333,333.00	3,333,333.00	3,333,333.00	3,333,333.00	3,333,333.00	3,333,333.00	3,333,333.00	3,333,333.00	3,333,333.00	3,333,337.00
1090000900	2608E416E32038A1	441011	1825DU13		199,184,138.00	16,598,678.00	16,598,678.00	16,598,678.00	16,598,678.00	16,598,678.00	16,598,678.00	16,598,678.00	16,598,678.00	16,598,678.00	16,598,678.00	16,598,678.00	16,598,680.00
1090000900	2608E416E32038A1	411021	1825HS13		914,821.13	-	-	-	-	-	914,821.13	-	-	-	-	-	-
1090000900	2608E416E32038A1	411031	1825HT13		1,200,000.00	-	-	-	-	-	1,200,000.00	-	-	-	-	-	-
1090000900	2608E416E32038A1	411051	1825HX13		3,210,028.68	-	-	-	-	-	3,210,028.68	-	-	-	-	-	-
1090000900	2608E416E32038A1	411051	1825KA13		2,400,006.68	-	-	-	-	-	-	-	2,400,006.68	-	-	-	-
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