





Sistema para el Desarrollo Integral de la Familia del Estado de Sonora  
Anteproyecto de Presupuesto 2019

Centro Gestor	Area Funcional	Posicion Presupuestaria	Fondo	Obra	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
4090903000	2608E416E32464A0	113011	1915Z113		1,617,117.00	134,759.00	134,759.00	134,759.00	134,759.00	134,759.00	134,759.00	134,759.00	134,759.00	134,759.00	134,759.00	134,759.00	134,768.00
4090903000	2608E416E32287A1	211011	1911Z113		15,000.00	0.00	4,500.00	0.00	1,500.00	3,000.00	0.00	2,000.00	4,000.00	0.00	0.00	0.00	0.00
4090903000	2608E416E32287A1	261011	1911Z113		16,000.00	2,000.00	3,000.00	1,000.00	2,000.00	2,000.00	3,000.00	0.00	1,000.00	2,000.00	0.00	0.00	0.00
4090903000	2608E416E32287A1	371011	1911Z113		50,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4090903000	2608E416E32287A1	375011	1911Z113		45,000.00	4,000.00	3,000.00	6,000.00	4,000.00	4,000.00	6,000.00	2,000.00	7,000.00	7,000.00	2,000.00	0.00	0.00
4090903000	2608E416E32287A1	375021	1911Z113		13,000.00	2,000.00	1,000.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00	1,000.00	2,000.00	0.00	0.00	0.00
4090903000	2608E416E32287A1	379011	1911Z113		6,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,500.00	0.00	500.00	1,000.00	0.00	0.00	0.00
4090903000	2608E416E32287A1	383011	1911Z113		10,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
4090904000	2608E416E32287A1	441011	1925O913		177,419,136.00	14,784,928.00	14,784,928.00	14,784,928.00	14,784,928.00	14,784,928.00	14,784,928.00	14,784,928.00	14,784,928.00	14,784,928.00	14,784,928.00	14,784,928.00	14,784,928.00
4090904000	2608E416E32462A0	441011	1925Z713		914,821.00	0.00	0.00	0.00	0.00	0.00	914,821.00	0.00	0.00	0.00	0.00	0.00	0.00
4090904000	2608E416E32462A0	441011	1925Z813		1,200,000.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4090904000	2608E416E32462A0	113011	1915Z113		11,029,598.00	919,133.00	919,133.00	919,133.00	919,133.00	919,133.00	919,133.00	919,133.00	919,133.00	919,133.00	919,133.00	919,133.00	919,135.00
4090904000	2608E416E32462A0	211011	1911Z113		3,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
4090904000	2608E416E32462A0	211011	1914Z113		88,000.00	6,417.00	8,167.00	8,167.00	7,417.00	7,417.00	7,417.00	7,417.00	8,167.00	8,167.00	7,417.00	6,417.00	5,413.00
4090904000	2608E416E32462A0	216011	1914Z113		10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00
4090904000	2608E416E32462A0	217011	1911Z113		5,000.00	0.00	0.00	0.00	2,000.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
4090904000	2608E416E32462A0	221011	1914Z113		32,800.00	2,733.00	2,733.00	2,733.00	2,733.00	2,733.00	2,733.00	2,733.00	2,733.00	2,733.00	2,733.00	2,733.00	2,737.00
4090904000	2608E416E32462A0	261011	1914Z113		310,000.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,837.00
4090904000	2608E416E32462A0	261011	1911Z113		11,000.00	0.00	0.00	0.00	3,000.00	0.00	2,000.00	0.00	1,500.00	0.00	1,500.00	3,000.00	0.00
4090904000	2608E416E32462A0	318011	1914Z113		2,100.00	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00	300.00	300.00
4090904000	2608E416E32462A0	339021	1914Z113		3,100,000.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4090904000	2608E416E32462A0	371011	1914Z113		115,000.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,587.00
4090904000	2608E416E32462A0	371011	1911Z113		10,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
4090904000	2608E416E32462A0	372011	1914Z113		111,800.00	916.00	916.00	22,216.00	10,616.00	10,616.00	10,616.00	916.00	10,616.00	10,616.00	22,216.00	10,616.00	924.00
4090904000	2608E416E32462A0	375011	1914Z113		490,600.00	24,250.00	24,250.00	57,850.00	46,650.00	46,650.00	46,650.00	24,250.00	46,650.00	46,650.00	57,850.00	46,650.00	22,250.00
4090904000	2608E416E32462A0	375011	1911Z113		26,000.00	0.00	0.00	8,000.00	0.00	5,000.00	0.00	2,000.00	0.00	8,000.00	3,000.00	0.00	0.00
4090904000	2608E416E32462A0	375021	1911Z113		5,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
4090904000	2608E416E32462A0	375021	1914Z113		117,200.00	7,437.00	7,433.00	10,733.00	9,933.00	10,933.00	12,433.00	7,433.00	10,933.00	12,433.00	11,933.00	9,633.00	5,933.00
4090904000	2608E416E32462A0	379011	1914Z113		62,680.00	5,200.00	5,200.00	5,760.00	5,560.00	5,560.00	5,560.00	5,200.00	5,560.00	5,200.00	5,260.00	3,700.00	3,700.00
4090904000	2608E416E32462A0	379011	1911Z113		1,800.00	0.00	0.00	368.00	0.00	0.00	0.00	368.00	0.00	368.00	0.00	368.00	328.00
4090904000	2608E416E32462A0	383011	1911Z113		6,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00
4090904000	2608E416E32462A0	383011	1914Z113		130,000.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,837.00
4090904000	2608E416E32462A0	441011	1914Z113		49,800,000.00	4,133,333.00	4,133,333.00	4,133,333.00	4,133,333.00	4,133,333.00	4,133,333.00	4,133,333.00	4,133,333.00	4,133,333.00	4,133,333.00	4,133,333.00	4,133,337.00
4090905000	2608E416E32462A0	441011	1925O913		12,715,864.00	1,059,655.00	1,059,655.00	1,059,655.00	1,059,655.00	1,059,655.00	1,059,655.00	1,059,655.00	1,059,655.00	1,059,655.00	1,059,655.00	1,059,655.00	1,059,659.00
4090905000	2608E416E32463A0	113011	1915Z113		94,171,344.00	7,847,612.00	7,847,612.00	7,847,612.00	7,847,612.00	7,847,612.00	7,847,612.00	7,847,612.00	7,847,612.00	7,847,612.00	7,847,612.00	7,847,612.00	7,847,612.00
4090905000	2608E416E32463A0	211011	1911Z113		374,250.00	31,187.00	31,187.00	31,187.00	31,187.00	31,187.00	31,187.00	31,187.00	31,187.00	31,187.00	31,187.00	31,187.00	31,193.00
4090905000	2608E416E32463A0	211011	1914Z113		68,000.00	14,416.00	1,916.00	9,416.00	1,916.00	9,416.00	1,916.00	9,416.00	1,916.00	6,916.00	1,916.00	6,924.00	1,916.00
4090905000	2608E416E32463A0	212011	1914Z113		7,500.00	1,500.00	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
4090905000	2608E416E32463A0	212011	1911Z113		5,000.00	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
4090905000	2608E416E32463A0	216011	1911Z113		120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4090905000	2608E416E32463A0	216011	1914Z113		182,000.00	15,750.00	16,250.00	15,750.00	15,250.00	14,250.00	14,750.00	15,250.00	14,750.00	15,250.00	14,250.00	14,750.00	14,750.00
4090905000	2608E416E32463A0	217011	1914Z113		160,000.00	10,000.00	25,000.00	0.00	35,000.00	10,000.00	5,000.00	0.00	30,000.00	0.00	25,000.00	20,000.00	0.00
4090905000	2608E416E32463A0	217011	1911Z113		240,000.00	33,667.00	14,167.00	24,167.00	21,667.00	13,667.00	19,167.00	34,167.00	17,667.00	17,667.00	17,667.00	13,667.00	12,663.00
4090905000	2608E416E32463A0	221011	1914Z113		12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4090905000	2608E416E32463A0	223011	1914Z113		87,000.00	31,500.00	6,600.00	5,000.00	6,600.00	0.00	6,600.00	27,500.00	1,600.00	0.00	1,600.00	0.00	0.00
4090905000	2608E416E32463A0	223011	1911Z113		54,000.00	12,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	22,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4090905000	2608E416E32463A0	245011	1914Z113		40,000.00	7,500.00	5,000.00	2,500.00	2,500.00	2,500.00	5,000.00	2,500.00	5,000.00	2,500.00	2,500.00	2,500.00	0.00
4090905000	2608E416E32463A0	246011	1914Z113		29,480.00	6,500.00	4,000.00	4,000.00	2,750.00	2,750.00	2,750.00	2,230.00	1,500.00	1,500.00	1,500.00	0.00	0.00
4090905000	2608E416E32463A0	246011	1911Z113		93,250.00	2,730.00	3,230.00	7,730.00	7,730.00	22,730.00	22,730.00	12,730.00	2,730.00	2,730.00	2,730.00	2,730.00	2,720.00
4090905000	2608E416E32463A0	248011	1914Z113		15,000.00	10,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090905000	2608E416E32463A0	258011	1911Z113		600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
4090905000	2608E416E32463A0	261011	1911Z113		483,750.00	31,400.00	40,900.00	41,400.00	43,900.00	44,400.00	43,600.00	3					



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Centro Gestor	Area Funcional	Posicion Presupuestaria	Fondo	Obra	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
4090905000	2608E416E32463A0	296011	1911Z113		20,000.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,674.00
4090905000	2608E416E32463A0	312011	1911Z113		537,500.00	76,250.00	76,250.00	15,000.00	42,000.00	72,250.00	11,000.00	71,250.00	10,000.00	10,000.00	72,250.00	15,000.00	66,250.00
4090905000	2608E416E32463A0	312011	1914Z113		44,000.00	5,000.00	6,000.00	0.00	6,000.00	5,000.00	1,000.00	5,000.00	0.00	6,000.00	5,000.00	5,000.00	0.00
4090905000	2608E416E32463A0	316011	1914Z113		27,000.00	3,685.00	850.00	3,683.00	850.00	3,683.00	850.00	3,683.00	850.00	3,683.00	850.00	3,683.00	650.00
4090905000	2608E416E32463A0	318011	1914Z113		11,500.00	1,250.00	1,250.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00	500.00	1,000.00	1,000.00
4090905000	2608E416E32463A0	334011	1914Z113		100,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
4090905000	2608E416E32463A0	334011	1911Z113		145,000.00	5,000.00	14,444.00	14,444.00	14,444.00	14,444.00	14,444.00	5,000.00	14,444.00	14,444.00	14,444.00	14,448.00	5,000.00
4090905000	2608E416E32463A0	336031	1911Z113		337,500.00	25,000.00	25,000.00	25,000.00	25,000.00	45,000.00	35,000.00	25,000.00	32,500.00	25,000.00	25,000.00	25,000.00	25,000.00
4090905000	2608E416E32463A0	339021	1911Z113		9,586,000.00	798,833.00	798,833.00	798,833.00	798,833.00	798,833.00	798,833.00	798,833.00	798,833.00	798,833.00	798,833.00	798,833.00	798,837.00
4090905000	2608E416E32463A0	344011	1911Z113		90,000.00	20,000.00	30,000.00	20,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090905000	2608E416E32463A0	344011	1914Z113		230,000.00	85,000.00	0.00	0.00	0.00	0.00	65,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00
4090905000	2608E416E32463A0	351011	1911Z113		1,210,000.00	236,667.00	236,667.00	236,667.00	236,667.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	59,167.00	29,167.00	29,163.00
4090905000	2608E416E32463A0	352011	1911Z113		70,000.00	14,375.00	9,375.00	9,375.00	0.00	9,375.00	0.00	9,375.00	4,375.00	4,375.00	9,375.00	0.00	0.00
4090905000	2608E416E32463A0	359011	1911Z113		130,000.00	80,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090905000	2608E416E32463A0	359011	1914Z113		20,000.00	0.00	5,000.00	5,000.00	0.00	3,000.00	0.00	2,000.00	0.00	5,000.00	0.00	0.00	0.00
4090905000	2608E416E32463A0	371011	1914Z113		196,480.00	27,480.00	0.00	27,000.00	0.00	27,000.00	0.00	27,000.00	12,000.00	15,000.00	12,000.00	27,000.00	22,000.00
4090905000	2608E416E32463A0	371011	1911Z113		369,500.00	22,000.00	25,555.00	30,555.00	55,555.00	35,555.00	25,555.00	20,000.00	38,055.00	35,555.00	35,555.00	25,560.00	20,000.00
4090905000	2608E416E32463A0	372011	1911Z113		15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
4090905000	2608E416E32463A0	372011	1914Z113		57,980.00	5,708.00	4,752.00	4,752.00	4,752.00	4,752.00	4,752.00	4,752.00	4,752.00	4,752.00	4,752.00	4,752.00	4,752.00
4090905000	2608E416E32463A0	375011	1914Z113		86,000.00	9,250.00	6,750.00	6,750.00	6,750.00	9,250.00	6,750.00	6,750.00	9,250.00	6,750.00	6,250.00	6,250.00	5,250.00
4090905000	2608E416E32463A0	375011	1911Z113		384,500.00	21,500.00	22,000.00	29,000.00	49,500.00	37,000.00	40,500.00	39,000.00	33,000.00	35,000.00	28,500.00	28,000.00	21,500.00
4090905000	2608E416E32463A0	375021	1911Z113		112,000.00	5,000.00	8,700.00	11,200.00	11,000.00	10,000.00	10,500.00	5,500.00	13,600.00	10,500.00	10,000.00	11,000.00	5,000.00
4090905000	2608E416E32463A0	375021	1914Z113		36,540.00	4,620.00	2,620.00	3,136.00	2,620.00	3,136.00	3,136.00	3,136.00	2,620.00	3,136.00	2,620.00	3,140.00	2,620.00
4090905000	2608E416E32463A0	379011	1914Z113		13,500.00	1,132.00	1,128.00	1,128.00	1,128.00	1,128.00	1,128.00	1,128.00	1,128.00	1,128.00	1,128.00	1,128.00	998.00
4090905000	2608E416E32463A0	379011	1911Z113		34,250.00	1,250.00	2,805.00	2,805.00	4,055.00	3,805.00	3,805.00	750.00	3,805.00	3,805.00	3,805.00	2,810.00	750.00
4090905000	2608E416E32463A0	383011	1911Z113		170,250.00	2,000.00	10,000.00	8,000.00	33,250.00	30,000.00	8,000.00	7,000.00	18,000.00	18,000.00	25,000.00	8,000.00	3,000.00
4090905000	2608E416E32463A0	441011	1911Z113		200,000.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,674.00
4090905000	2608E416E32463A0	441011	1914Z113		35,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,000.00
4090905000	2608E416E32463A0	441021	1914Z113		150,000.00	20,000.00	15,000.00	15,000.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4090905000	2608E416E32463A0	442031	1914Z113		1,800,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
4090905000	2608E416E32463A0	511012	1914Z113		37,000.00	21,000.00	6,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4090905000	2608E416E32463A0	512012	1914Z113		25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090905000	2608E416E32463A0	515012	1914Z113		85,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090905000	2608E416E32463A0	519012	1914Z113		20,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090905000	2608E416E32463A0	541012	1914Z113		250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090906000	2608E416E32280A1	113011	1915Z113		1,707,754.00	142,312.00	142,312.00	142,312.00	142,312.00	142,312.00	142,312.00	142,312.00	142,312.00	142,312.00	142,312.00	142,312.00	142,322.00
4090906000	2608E416E32280A1	211011	1911Z113		4,536.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00
4090906000	2608E416E32280A1	212011	1911Z113		504.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	0.00	104.00	100.00	0.00
4090906000	2608E416E32280A1	214011	1911Z113		10,000.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	650.00
4090906000	2608E416E32280A1	221011	1911Z113		5,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
4090906000	2608E416E32280A1	223011	1911Z113		5,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
4090906000	2608E416E32280A1	261011	1911Z113		14,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
4090906000	2608E416E32280A1	294011	1911Z113		5,040.00	0.00	0.00	0.00	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00	0.00	0.00
4090906000	2608E416E32280A1	318011	1911Z113		1,000.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00
4090906000	2608E416E32280A1	334011	1911Z113		10,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
4090906000	2608E416E32280A1	371011	1911Z113		19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00
4090906000	2608E416E32280A1	372011	1911Z113		1,016.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	516.00	0.00	0.00	0.00
4090906000	2608E416E32280A1	375011	1911Z113		40,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
4090906000	2608E416E32280A1	375021	1911Z113		10,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4090906000	2608E416E32280A1	379011	1911Z113		5,000.00	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
4090906000	2608E416E32280A1	383011	1911Z113		23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00
4090906000	2608E416E32280A1	511012	1911Z113		10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090906000	2608E416E32280A1	515012	1911Z113		10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090907000	2608E416E32280A1	441011	1925Z113		3,210,029.00	0.00	0.00	0.00	0.00	0.00	3						





Sistema para el Desarrollo Integral de la Familia del Estado de Sonora  
Anteproyecto de Presupuesto 2019

Centro Gestor	Area Funcional	Posicion Presupuestaria	Fondo	Obra	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
4090909000	2608E416E32287A1	371011	1911Z113		72,600.00	15,000.00	15,000.00	15,000.00	10,000.00	10,000.00	7,600.00	0.00	0.00	0.00	0.00	0.00	0.00
4090909000	2608E416E32287A1	372011	1911Z113		12,100.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,008.00	1,012.00
4090909000	2608E416E32287A1	375011	1911Z113		280,000.00	46,666.00	23,333.00	23,333.00	23,333.00	23,333.00	23,333.00	23,333.00	23,333.00	23,333.00	23,333.00	23,337.00	0.00
4090909000	2608E416E32287A1	375021	1911Z113		135,000.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00
4090909000	2608E416E32287A1	379011	1911Z113		64,688.00	5,390.00	5,390.00	5,390.00	5,390.00	5,390.00	5,390.00	5,390.00	5,390.00	5,390.00	5,390.00	5,390.00	5,398.00
4090909000	2608E416E32287A1	392011	1911Z113		201,600.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00	16,800.00
4090909000	2608E416E32287A1	519012	1914Z113		30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4090910000	2608E416E32287A1	113011	1915Z113		18,378,884.00	1,531,573.00	1,531,573.00	1,531,573.00	1,531,573.00	1,531,573.00	1,531,573.00	1,531,573.00	1,531,573.00	1,531,573.00	1,531,573.00	1,531,573.00	1,531,581.00
4090910000	2608E416E32287A1	211011	1911Z113		65,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4090910000	2608E416E32287A1	221011	1911Z113		20,000.00	3,000.00	2,500.00	3,000.00	2,500.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
4090910000	2608E416E32287A1	261011	1911Z113		50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
4090910000	2608E416E32287A1	271011	1911Z113		18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090910000	2608E416E32287A1	294011	1911Z113		30,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090910000	2608E416E32287A1	327011	1911Z113		20,000.00	15,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090910000	2608E416E32287A1	331011	1911Z113		360,000.00	0.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090910000	2608E416E32287A1	334011	1911Z113		200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090910000	2608E416E32287A1	341011	1911Z113		260,000.00	0.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090910000	2608E416E32287A1	371011	1911Z113		32,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090910000	2608E416E32287A1	372011	1911Z113		2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090910000	2608E416E32287A1	375011	1911Z113		30,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090910000	2608E416E32287A1	375021	1911Z113		15,000.00	2,500.00	3,000.00	2,500.00	3,000.00	2,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
4090910000	2608E416E32287A1	379011	1911Z113		10,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
4090910000	2608E416E32287A1	392011	1911Z113		10,000.00	0.00	4,900.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090910000	2608E416E32287A1	442031	1911Z113		50,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090911000	2608E416E32287A1	113011	1915Z113		2,816,580.00	234,715.00	234,715.00	234,715.00	234,715.00	234,715.00	234,715.00	234,715.00	234,715.00	234,715.00	234,715.00	234,715.00	234,715.00
4090911000	2608E416E32034A0	211011	1911Z113		33,600.00	0.00	5,600.00	0.00	5,600.00	5,600.00	5,600.00	0.00	5,600.00	0.00	5,600.00	0.00	0.00
4090911000	2608E416E32034A0	211011	1914Z113		12,000.00	2,000.00	2,000.00	0.00	4,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
4090911000	2608E416E32034A0	212011	1911Z113		16,000.00	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
4090911000	2608E416E32034A0	215011	1911Z113		3,000.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
4090911000	2608E416E32034A0	235011	1914Z113		64,000.00	0.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	16,000.00	0.00
4090911000	2608E416E32034A0	261011	1911Z113		175,167.00	0.00	33,074.00	6,453.00	29,111.00	26,986.00	24,094.00	0.00	5,033.00	24,531.00	0.00	25,885.00	0.00
4090911000	2608E416E32034A0	261011	1911Z113		38,724.00	1,950.00	1,950.00	13,250.00	6,674.00	3,500.00	1,950.00	850.00	1,950.00	1,950.00	1,950.00	1,900.00	850.00
4090911000	2608E416E32034A0	261021	1911Z113		2,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4090911000	2608E416E32034A0	271011	1911Z113		6,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090911000	2608E416E32034A0	271011	1914Z113		3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090911000	2608E416E32034A0	318011	1911Z113		8,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4090911000	2608E416E32034A0	325011	1911Z113		15,510.00	0.00	0.00	7,000.00	5,000.00	3,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090911000	2608E416E32034A0	325011	1914Z113		112,000.00	0.00	12,800.00	9,600.00	9,600.00	51,200.00	0.00	0.00	9,600.00	9,600.00	9,600.00	9,600.00	0.00
4090911000	2608E416E32034A0	333021	1914Z113		236,600.00	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	19,716.00	19,724.00
4090911000	2608E416E32034A0	333021	1911Z113		204,756.00	14,286.00	14,286.00	14,286.00	14,286.00	14,286.00	19,048.00	14,286.00	14,286.00	14,286.00	14,286.00	14,286.00	42,848.00
4090911000	2608E416E32034A0	334011	1911Z113		12,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
4090911000	2608E416E32034A0	336031	1914Z113		6,000.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090911000	2608E416E32034A0	336051	1911Z113		30,000.00	0.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090911000	2608E416E32034A0	355011	1911Z113		16,000.00	0.00	8,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
4090911000	2608E416E32034A0	375011	1911Z113		65,900.00	0.00	4,000.00	39,000.00	18,900.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090911000	2608E416E32034A0	375011	1914Z113		171,800.00	0.00	23,600.00	20,150.00	22,600.00	33,550.00	0.00	20,150.00	19,200.00	0.00	0.00	0.00	0.00
4090911000	2608E416E32034A0	375021	1914Z113		43,056.00	1,200.00	4,700.00	3,356.00	5,200.00	5,800.00	3,900.00	1,000.00	2,500.00	5,800.00	3,100.00	6,500.00	0.00
4090911000	2608E416E32034A0	375021	1911Z113		14,800.00	0.00	1,700.00	6,300.00	4,300.00	1,700.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
4090911000	2608E416E32034A0	376011	1911Z113		34,200.00	0.00	11,400.00	0.00	0.00	11,400.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
4090911000	2608E416E32034A0	376011	1914Z113		30,000.00	0.00	6,000.00	3,000.00	6,000.00	0.00	3,000.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
4090911000	2608E416E32034A0	379011	1914Z113		19,700.00	464.00	4,674.00	1,094.00	2,686.00	2,224.00	2,074.00	0.00	928.00	4,350.00	0.00	1,206.00	0.00
4090911000	2608E416E32034A0	379011	1911Z113		3,400.00	0.00	423.00	1,292.00	839.00	423.00	0.00	0.00	423.00	0.00	0.00	0.00	0.00
4090911000	2608E416E32034A0	382011	1911Z113		11,000.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
4090911000	2608E416E32034A0	382011	1914Z113		9,000.00	0.00	5,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4090911000	2608E416E32034A0	383011	1914Z113		392,850.00	6,500.00	100,100.00	24,100.00	38,600.00	48,700.00	12,050.00	0.00	24,100.00	63,100.00	36,100.00	31,500.00	8,000.00
4090911000	2608E416E32034A0	3830															



Sistema para el Desarrollo Integral de la Familia del Estado de Sonora  
Anteproyecto de Presupuesto 2019

Centro Gestor	Area Funcional	Posicion Presupuestaria	Fondo	Obra	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
4090912000	2608E416E32461B0	211011	1914Z113		92,500.00	15,000.00	10,000.00	12,000.00	7,000.00	7,000.00	7,000.00	8,000.00	6,500.00	5,000.00	5,000.00	5,000.00	5,000.00
4090912000	2608E416E32461B0	212011	1914Z113		410,420.00	33,332.00	44,374.00	44,374.00	44,374.00	44,374.00	44,382.00	27,708.00	27,708.00	27,708.00	27,708.00	27,708.00	16,670.00
4090912000	2608E416E32461B0	212011	1911Z113		150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
4090912000	2608E416E32461B0	216011	1911Z113		40,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
4090912000	2608E416E32461B0	216011	1914Z113		64,000.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,337.00
4090912000	2608E416E32461B0	217011	1914Z113		165,000.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00
4090912000	2608E416E32461B0	217011	1911Z113		60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4090912000	2608E416E32461B0	217021	1911Z113		75,000.00	7,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	7,000.00	3,000.00	2,000.00
4090912000	2608E416E32461B0	221011	1911Z113		10,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
4090912000	2608E416E32461B0	223011	1914Z113		6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090912000	2608E416E32461B0	231011	1914Z113		66,000.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
4090912000	2608E416E32461B0	231011	1911Z113		232,000.00	19,333.00	19,333.00	19,333.00	19,333.00	19,333.00	19,333.00	19,333.00	19,333.00	19,333.00	19,333.00	19,333.00	19,337.00
4090912000	2608E416E32461B0	241011	1914Z113		72,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4090912000	2608E416E32461B0	245011	1914Z113		32,000.00	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	0.00
4090912000	2608E416E32461B0	246011	1914Z113		140,000.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,674.00
4090912000	2608E416E32461B0	246011	1911Z113		85,000.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,087.00
4090912000	2608E416E32461B0	247011	1914Z113		10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00
4090912000	2608E416E32461B0	248011	1914Z113		10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00
4090912000	2608E416E32461B0	248011	1911Z113		30,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
4090912000	2608E416E32461B0	249011	1914Z113		50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
4090912000	2608E416E32461B0	251011	1914Z113		134,000.00	7,166.00	13,166.00	11,166.00	11,166.00	11,166.00	11,166.00	13,170.00	11,166.00	11,166.00	11,166.00	11,166.00	11,170.00
4090912000	2608E416E32461B0	253011	1914Z113		40,000.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,337.00
4090912000	2608E416E32461B0	253011	1911Z113		3,000.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
4090912000	2608E416E32461B0	254011	1911Z113		2,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090912000	2608E416E32461B0	254011	1914Z113		2,440,000.00	200,000.00	226,666.00	226,666.00	226,666.00	226,666.00	226,666.00	226,666.00	226,666.00	226,666.00	226,666.00	226,672.00	100,000.00
4090912000	2608E416E32461B0	261011	1914Z113		30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4090912000	2608E416E32461B0	261011	1911Z113		270,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
4090912000	2608E416E32461B0	261021	1911Z113		10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090912000	2608E416E32461B0	261021	1914Z113		4,000.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	337.00
4090912000	2608E416E32461B0	271011	1914Z113		10,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090912000	2608E416E32461B0	271011	1911Z113		100,000.00	5,833.00	5,833.00	20,833.00	5,833.00	20,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,837.00
4090912000	2608E416E32461B0	275011	1911Z113		20,000.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,674.00
4090912000	2608E416E32461B0	291011	1911Z113		5,000.00	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00
4090912000	2608E416E32461B0	291011	1914Z113		50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
4090912000	2608E416E32461B0	292011	1914Z113		60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4090912000	2608E416E32461B0	293011	1914Z113		20,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
4090912000	2608E416E32461B0	294011	1914Z113		20,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
4090912000	2608E416E32461B0	296011	1914Z113		25,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,000.00	2,500.00	2,000.00	1,500.00	2,000.00	2,000.00	1,000.00	2,000.00
4090912000	2608E416E32461B0	312011	1914Z113		400,000.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,337.00
4090912000	2608E416E32461B0	312011	1911Z113		125,300.00	10,441.00	10,441.00	10,441.00	10,441.00	10,441.00	10,441.00	10,441.00	10,441.00	10,441.00	10,441.00	10,441.00	10,449.00
4090912000	2608E416E32461B0	317011	1914Z113		4,000.00	0.00	800.00	0.00	800.00	0.00	800.00	0.00	800.00	0.00	800.00	0.00	0.00
4090912000	2608E416E32461B0	318011	1914Z113		20,000.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,674.00
4090912000	2608E416E32461B0	318011	1911Z113		3,500.00	500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
4090912000	2608E416E32461B0	334011	1911Z113		50,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4090912000	2608E416E32461B0	334011	1914Z113		162,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	24,000.00	20,000.00	8,000.00	10,000.00	10,000.00	10,000.00	0.00
4090912000	2608E416E32461B0	336031	1911Z113		80,000.00	0.00	0.00	10,000.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00	0.00	10,000.00	0.00	0.00
4090912000	2608E416E32461B0	339021	1911Z113		1,750,000.00	145,833.00	145,833.00	145,833.00	145,833.00	145,833.00	145,833.00	145,833.00	145,833.00	145,833.00	145,833.00	145,833.00	145,837.00
4090912000	2608E416E32461B0	344011	1911Z113		27,000.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090912000	2608E416E32461B0	351011	1911Z113		250,000.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,837.00
4090912000	2608E416E32461B0	351011	1914Z113		605,000.00	100,000.00	120,000.00	120,000.00	120,000.00	25,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00
4090912000	2608E416E32461B0	352011	1914Z113		25,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
4090912000	2608E416E32461B0	353011	1911Z113		11,000.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4090912000	2608E416E32461B0	355011															



Sistema para el Desarrollo Integral de la Familia del Estado de Sonora  
Anteproyecto de Presupuesto 2019

Centro Gestor	Area Funcional	Posicion Presupuestaria	Fondo	Obra	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
4090912000	2608E416E32461B0	379011	1911Z113		22,000.00	166.00	2,166.00	2,166.00	2,166.00	2,166.00	2,166.00	2,166.00	2,166.00	2,166.00	2,166.00	2,170.00	170.00
4090912000	2608E416E32461B0	383011	1911Z113		185,000.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00	9,583.00
4090912000	2608E416E32461B0	383011	1914Z113		210,000.00	5,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	5,000.00
4090912000	2608E416E32461B0	445011	1911Z113		26,000,000.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00	2,600,000.00	2,600,000.00	2,600,000.00	2,600,000.00	2,600,000.00	2,600,000.00	2,600,000.00
4090912000	2608E416E32461B0	441011	1911Z113		15,439,000.00	8,333.00	8,333.00	2,033,333.00	1,708,333.00	608,333.00	4,291,335.00	608,333.00	1,208,333.00	3,449,333.00	808,333.00	698,333.00	8,333.00
4090912000	2608E416E32461B0	441011	1914Z113		760,000.00	111,000.00	123,500.00	136,000.00	123,500.00	126,000.00	23,500.00	10,000.00	12,500.00	23,500.00	23,500.00	23,500.00	23,500.00
4090912000	2608E416E32461B0	511012	1914Z113		280,000.00	20,000.00	15,000.00	91,668.00	0.00	76,666.00	0.00	0.00	0.00	76,666.00	0.00	0.00	0.00
4090912000	2608E416E32461B0	512012	1914Z113		150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090912000	2608E416E32461B0	515012	1914Z113		500,000.00	0.00	0.00	0.00	125,000.00	0.00	125,000.00	0.00	0.00	125,000.00	0.00	125,000.00	0.00
4090912000	2608E416E32461B0	519012	1914Z113		50,000.00	0.00	0.00	12,500.00	0.00	12,500.00	0.00	12,500.00	0.00	12,500.00	0.00	0.00	0.00
4090912000	2608E416E32461B0	519022	1914Z113		70,000.00	10,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	5,000.00	0.00	0.00	0.00	0.00
4090912000	2608E416E32461B0	521012	1914Z113		5,000.00	2,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090912000	2608E416E32461B0	531012	1914Z113		1,000,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00
4090913000	2608E416E32461B0	113011	1915Z113		11,115,352.00	926,279.00	926,279.00	926,279.00	926,279.00	926,279.00	926,279.00	926,279.00	926,279.00	926,279.00	926,279.00	926,279.00	926,283.00
4090913000	2608E416E32465C0	211011	1911Z113		70,000.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
4090913000	2608E416E32465C0	212011	1911Z113		1,200,000.00	800,000.00	100,000.00	50,000.00	100,000.00	100,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4090913000	2608E416E32465C0	216011	1911Z113		7,000.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
4090913000	2608E416E32465C0	221011	1911Z113		60,000.00	5,000.00	5,000.00	5,000.00	15,000.00	10,000.00	10,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
4090913000	2608E416E32465C0	261011	1911Z113		80,000.00	10,000.00	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
4090913000	2608E416E32465C0	271011	1911Z113		15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090913000	2608E416E32465C0	294011	1911Z113		5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090913000	2608E416E32465C0	318011	1911Z113		4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090913000	2608E416E32465C0	334011	1911Z113		30,000.00	5,000.00	5,000.00	5,000.00	10,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090913000	2608E416E32465C0	339021	1911Z113		3,375,480.00	281,290.00	281,290.00	281,290.00	281,290.00	281,290.00	281,290.00	281,290.00	281,290.00	281,290.00	281,290.00	281,290.00	281,290.00
4090913000	2608E416E32465C0	351011	1911Z113		1,000,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090913000	2608E416E32465C0	359011	1911Z113		36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4090913000	2608E416E32465C0	371011	1911Z113		85,000.00	25,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
4090913000	2608E416E32465C0	372011	1911Z113		5,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
4090913000	2608E416E32465C0	375011	1911Z113		120,000.00	40,000.00	10,000.00	10,000.00	15,000.00	15,000.00	10,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
4090913000	2608E416E32465C0	375021	1911Z113		80,000.00	10,000.00	10,000.00	10,000.00	20,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00
4090913000	2608E416E32465C0	379011	1911Z113		20,000.00	4,000.00	4,000.00	1,000.00	2,000.00	2,000.00	0.00	0.00	4,000.00	3,000.00	0.00	0.00	0.00
4090913000	2608E416E32465C0	383011	1911Z113		1,645,000.00	500,000.00	100,000.00	10,000.00	65,000.00	200,000.00	500,000.00	100,000.00	170,000.00	0.00	0.00	0.00	0.00
4090913000	2608E416E32465C0	438011	1911Z113		100,000.00	40,000.00	10,000.00	40,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
4090913000	2608E416E32465C0	441011	1911Z113		150,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090913000	2608E416E32465C0	441021	1911Z113		150,000.00	80,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4090913000	2608E416E32465C0	442031	1911Z113		80,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	3,000.00
4090913000	2608E416E32465C0	445011	1911Z113		1,000,000.00	500,000.00	100,000.00	100,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTALES</b>					<b>848,275,407.00</b>	<b>68,743,742.00</b>	<b>67,022,794.00</b>	<b>74,183,154.00</b>	<b>76,700,473.00</b>	<b>69,851,596.00</b>	<b>86,277,227.00</b>	<b>67,459,903.00</b>	<b>67,802,009.00</b>	<b>70,292,168.00</b>	<b>67,447,260.00</b>	<b>67,027,413.00</b>	<b>65,467,668.00</b>